103,714 checkouts & renewals

412 total app users

209 programs

5,384 attendees

11,138 reference transactions

427 hrs. volunteers

103,714 checkouts & renewals

412 total app users

209 programs

5,384 attendees

11,138 reference transactions

427 hrs. volunteers

Class IV Library serving residents of the townships:

Adrian
Franklin
Macon
Raisin
Ridgeway
Tecumseh
City of Tecumseh
Fee-Paying Non-Residents

Tecumseh District Library
215 N. Ottawa Street, Tecumseh, MI 49286
(517) 423-2238
www.tecumsehlibrary.org
2016 Highlights

New Services:
Library App, Notary Public &
Two Way Texting

Programming Highlights:
Community Days Event
Diana Gabaldon Author Visit
Earth Day
Harry Potter Party
MSU Quidditch
Stuffed Animal Overnight
Valentine’s Day Event

Revenues

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property Tax</td>
<td>$755,416</td>
<td>81%</td>
</tr>
<tr>
<td>Penal Fines</td>
<td>$53,243</td>
<td>6%</td>
</tr>
<tr>
<td>Savings &amp; Income</td>
<td>$16,359</td>
<td>2%</td>
</tr>
<tr>
<td>Fines &amp; Fees</td>
<td>$19,000</td>
<td>2%</td>
</tr>
<tr>
<td>Grants &amp; Gifts</td>
<td>$76,046</td>
<td>8%</td>
</tr>
<tr>
<td>State Aid</td>
<td>$7,287</td>
<td>1%</td>
</tr>
</tbody>
</table>

TOTAL REVENUE: $927,351

Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Operating Expenses</td>
<td>$734,183</td>
</tr>
<tr>
<td>Library Materials</td>
<td>$145,850</td>
</tr>
</tbody>
</table>

TOTAL OPERATING EXPENDITURES: $880,033

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Capital Outlay</td>
<td>$37,796</td>
</tr>
<tr>
<td>DDA Tax Capture</td>
<td>$9,522</td>
</tr>
</tbody>
</table>

TOTAL EXPENDITURE: $927,351